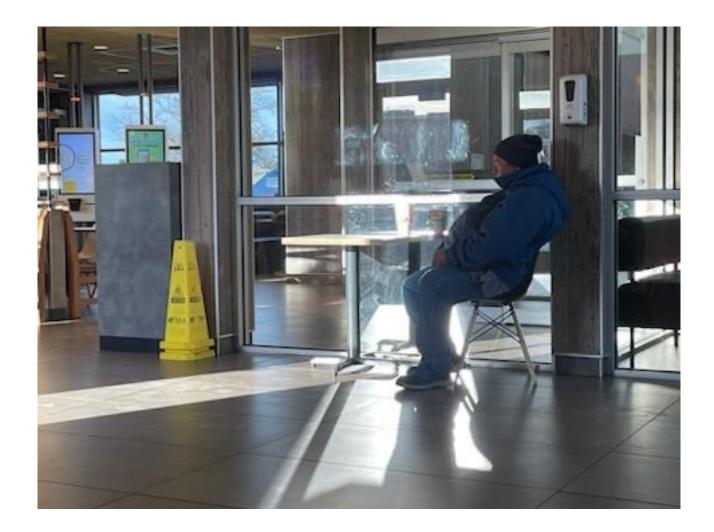
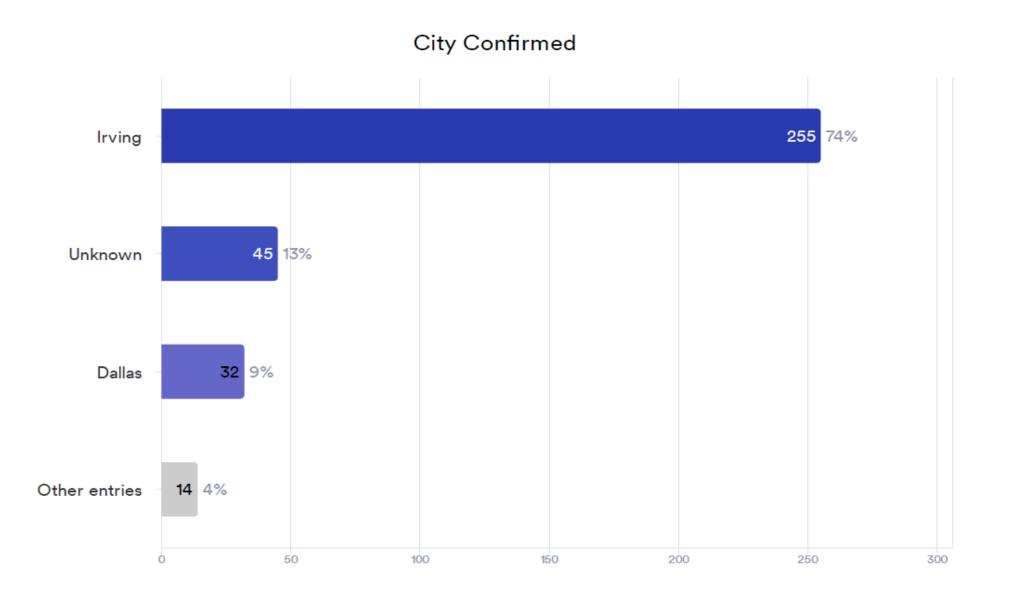
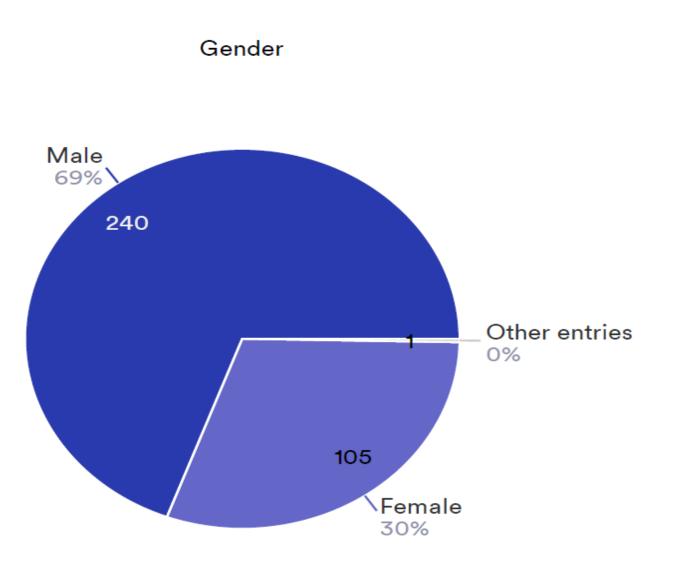
Irving City Council

Irving Homeless Housing focused Services





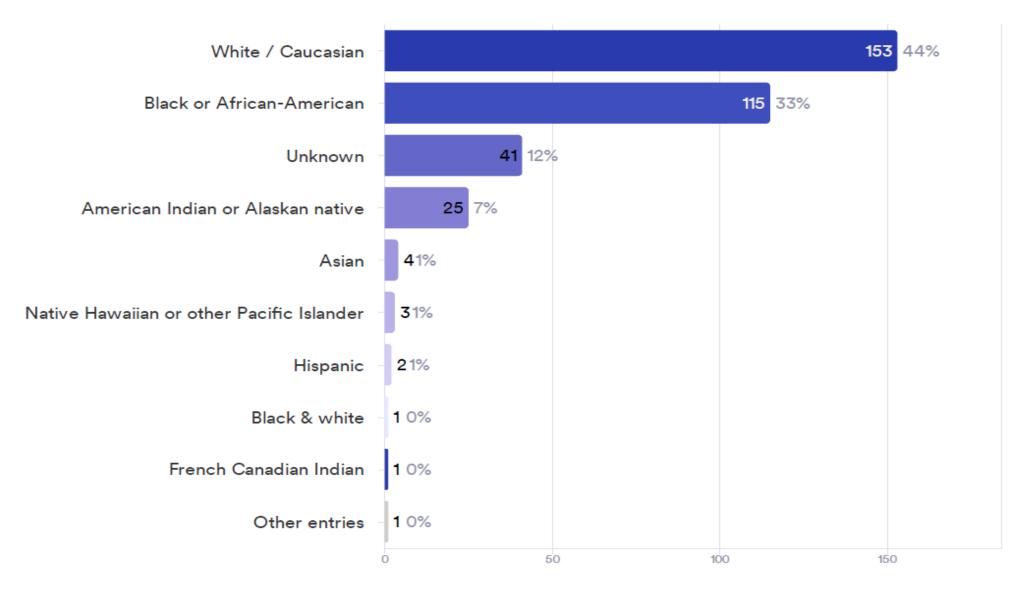




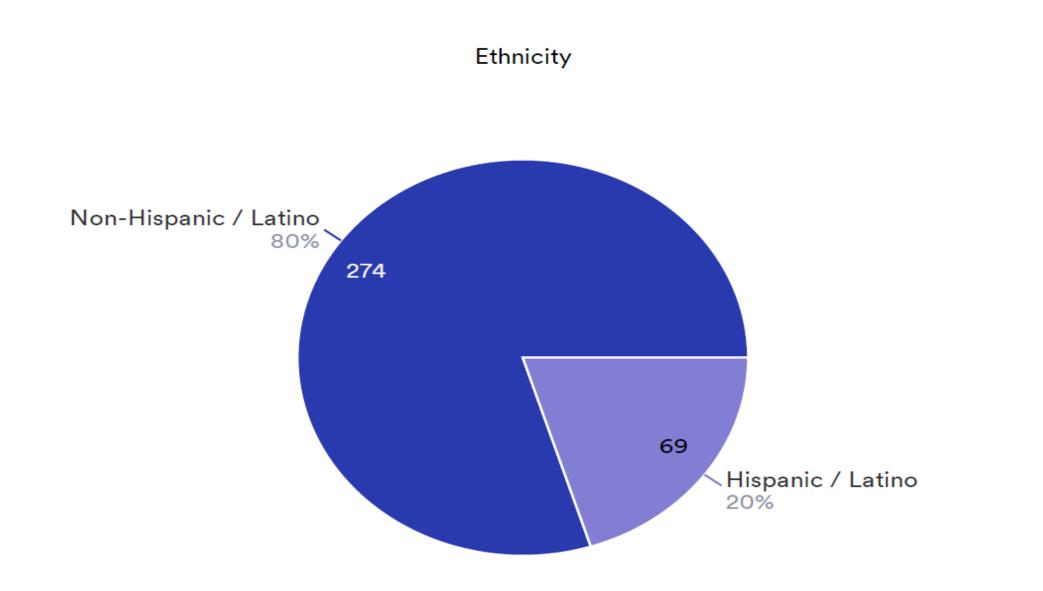


Irving Inclement Weather Shelter



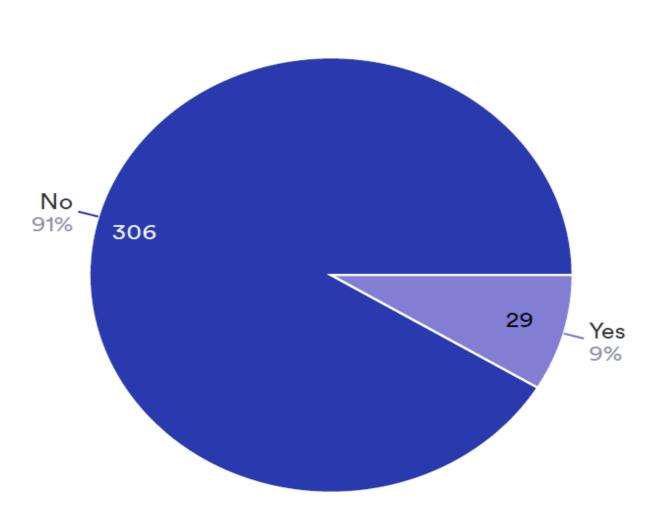








Are you a Veteran?





Vision

Open a Service Center and Non-Congregant Shelter to provide housing focused services to reduce the visible impact of homelessness in Irving.

Our Target client will be:

- Street-homeless adults and families
- Homeless families living in hotels/extended stays
- Able to self-care
- NO sex offenders at the shelter



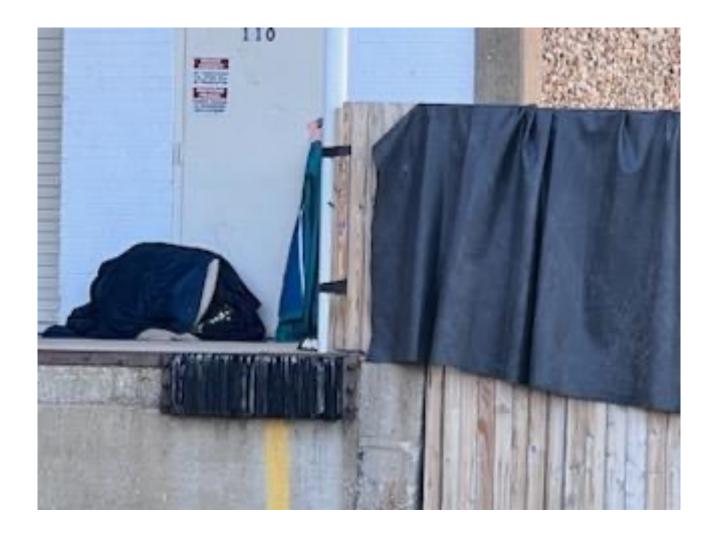
Services to be provided by the Service Center

Diversion

Medical Needs Assessment

Fulfill Basic Needs

Housing Stability Focused Services



Non-Congregant Shelter

- All services will be provided through the Service Center
- 24/7 onsite staff: security, peer navigators, & contracted home health providers
- Peer Navigators will assist clients with services & connect them to resources
- Non-Congregant Shelter will have 50 units
 - $_{\circ}$ 20 units for families
 - $_{\circ}$ 20 units for individuals
 - 10 units for acute care



Program Services

Program Services will mirror what clients will face outside of the shelter

Case Management will develop the individual plan with the client(s)

During Case Management Plan the client will participate in the following
workshops:How to be a
Good NeighborFinancial
ResponsibilityJob SkillsLife SkillsSoft Skills



Program Services Cont.

- We will partner with local agencies for services & additional opportunities
- We will maintain a shuttle service to help clients set and keep important appointments
- We will bring in subject matter experts to cover topics needed
- We will have support groups, book studies, & service projects

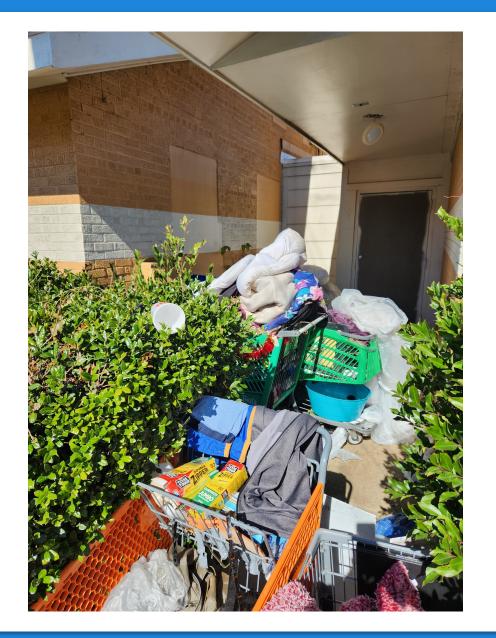
**We are looking into providing incentives to maintain client participation



Year One Goals

Goals are based on current housing market and lack of affordable housing

Assist	600 unique people in the first year
House	Permanently house 30 people within the first year
Shelter	Shelter or transitionally house 60 people in the first year
Engage	Map every Irving encampment in partnership with The Police Homeless Prevention Unit & other organization



Year Two Goals

- Double the number of clients permanently housed
- Create comprehensive needs profile of homelessness in Irving
- Number of people homeless
- Needs and gaps analysis
- Population breakdown



Funding Sustainability Plan

Budget Estimations:

- Non-Congregant Shelter: \$6 million based on 30,000sq feet of renovated property
- Service Center: \$3 million based on 18,000sq feet of renovated property
- Estimated Year One Operational Budget: \$2.5 million for both locations

Funding Sources:

- Private, Individual, & Corporate Donors
- Community Events
- Federal, State, & Local Funding

Partnership Opportunities

- ► Funding
- Volunteering
- Partnerships for Shared Services



Contact Information

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